

## Appendix 2

Procurement Management Information  
2 February 2018

## Details of waivers approved in Q3 2017/18

Directorate	Title	Supplier	Contract Value	Current contract annual value	Contract Start Date	Contract Expiry Date	Reference number	Reason for waiver	Waiver authoriser
Finance and Information Services	Oracle Licences & Support - Application Server & Database Enterprise	OLM Systems	£ 54,400	£ 18,000	01/08/2017	31/07/2020	C00003808	Direct award	Procurement manager
Children's Social Care	Child and Adolescent Mental Health Services	Solent NHS Trust (formerly Solent Healthcare)	£ 1,160,000	£ 232,584	01/10/2014	30/09/2019	C00003809	Direct award	Gateway Board
Adult Services	Good Neighbour Network	Portsmouth Diocesan Council for Social Responsibility	£ 33,000	£ 33,000	01/06/2017	30/11/2018	C00003810	Direct award	Director
Transport Environment and Business Support	Traffic Management Centre	Siemens plc - Mobility and Logistics Division Traffic Solutions	£ 232,987	£ 20,618	20/01/2017	20/01/2022	C00003823	Direct award	Procurement manager
Public Health	Out of Area Sexual Health Services	Multiple Suppliers	£ 120,000	£ 30,000	01/04/2017	31/03/2021	C00003826	Direct award	Procurement manager
Public Health	PCC Staff Flu Vaccinations	Portsmouth Hospitals NHS Trust	£ 36,000	£ 6,000	01/04/2017	31/03/2023	C00003827	Direct award	Director
Culture and City Development	Seasonal Beach Lifeguard Provision 2017 - 2020	Royal National Lifeboat Institution	£ 57,000	£ 19,000	01/07/2017	31/12/2019	C00003829	Direct award	Director
Community and Communication	Revenues and Benefits Remote Processing Framework	Northgate Public Services (UK) Limited	£ 12,000	£ 12,000	01/10/2017	01/10/2018	C00003831	Direct award	Director
Children's Services and Education	Primary Engineer 2017-18	Primary Engineer	£ 6,500	£ 6,500	07/09/2017	31/08/2018	C00003832	Shared service	Director
Portsmouth International Port	Berth 2 Cruise Ship Gangway	Tyne Gangway Structures Ltd	£ 75,090	£ 75,090	16/10/2017	31/01/2018	C00003838	Direct award	Director
Portsmouth International Port	Refurbish Hydraulic Operating Cylinder Berth 3 Linkspan	Hystat Systems Ltd	£ 7,495	£ 7,495	16/10/2017	11/12/2017	C00003839	Direct award	Director
Community and Communication	New Lord Mayor's Robe	Anne Marie Designs	£ 6,240	£ 6,240	01/10/2017	30/01/2018	C00003841	Direct award	Director
Children's Services and Education	Inclusive Holiday Playscheme	Enable Ability	£ 124,836	£ 57,534	01/04/2016	13/04/2018	C00003844	Direct award	Procurement manager
Children's Services and Education	Activities for Children and Young People with Autism and Aspergers	Portsmouth Autism Support Network	£ 115,000	£ 20,000	01/04/2017	31/03/2018	C00003845	Direct award	Procurement manager
HR Legal and Performance	Apprenticeship Training - Town Planning Level 4	Chichester College	£ 22,500	£ 7,500	01/09/2017	31/08/2019	C00003847	Direct award	Director
HR Legal and Performance	Apprenticeship Training - Business Administration & Customer Service Level 3	PETA Ltd	£ 12,000	£ 6,000	01/09/2017	31/08/2019	C00003849	Direct award	Director
HR Legal and Performance	Apprenticeship Training - Centre for Housing Support	The Centre for Housing and Support (part of Cornwall College)	£ 44,500	£ 23,775	01/09/2017	31/08/2019	C00003851	Direct award	Director
Community and Communication	Volunteer Management Software	Better Impact	£ 6,835	£ 600	16/10/2017	15/10/2019	C00003852	Direct award	Director
Portsmouth International Port	Concrete Removal - Portsmouth International Port	Baker Dougan Limited	£ 13,750	£ 13,750	06/11/2017	30/01/2018	C00003861	Other	Director
Regulatory Services and Community Safety	Advanced Professional Certificate in Investigative Practice (APCIP) BTEC Level 7	Bond Solon Training Ltd	£ 23,840	£ 23,840	11/12/2017	17/04/2018	C00003862	Direct award	Director
Culture and City Development	Transforming the D-Day Museum Glass Specialist	Saint-Gobain Glass (United Kingdom) Limited (Manvers, Rotherham)	£ 13,285	£ 13,285	20/11/2017	19/11/2018	C00003864	Not obtaining 3 bids	Director
Community and Communication	Change of Circumstances - Online Form	Victoria Forms	£ 29,000	£ 5,500	01/12/2017	01/12/2019	C00003865	Direct award	Director
Community and Communication	License for Firmstep Service	Firmstep	£ 12,600	£ 12,600	01/11/2017	01/11/2018	C00003867	Other	Director
Adult Services	Six Steps End of Life Care	The Rowans Hospice	£ 25,880	£ 25,880	01/04/2017	31/03/2019	C00003868	Direct award	Director
Adult Services	Lifting Equipment in Extra Care Schemes	Mangar International Ltd	£ 7,140	£ 285	01/11/2017	31/10/2021	C00003869	Direct award	Director
Culture and City Development	Transforming the D-Day Museum - Design and Build / Exhibition Fit Out	Studio MB Limited	£ 1,630,219	£ 1,630,219	13/11/2017	23/08/2019	C00003872	Use of a previous tender	Procurement manager
Adult Services	Adult Mental Health Recovery Support Service	Portsmouth Clinical Commissioning Group	£ 709,167	£ 236,389	01/04/2016	31/03/2019	C00003875	Shared Service	Procurement manager
Transport Environment and Business Support	Vehicle Activated Signage	Thermotor Ltd	£ 6,650	£ 6,650	01/02/2018	31/03/2018	C00003876	Original spend estimate wrong	Director
Culture and City Development	Portsmouth Outdoor Centre - Leisure Management	Andrew Simpson Sailing Foundation	£ -	£ -	01/11/2017	31/10/2027	C00003877	Not obtaining 3 bids	Gateway Board
Culture and City Development	Water Feature Portsmouth Seafront - Contract Administrator	Parker Torrington Ltd	£ 16,355	£ 16,355	01/11/2017	30/04/2018	C00003878	Insufficient time	Director
Portsmouth International Port	Replacement Telephony System for Portsmouth International Port	Focus Group	£ 49,200	£ 9,840	01/02/2018	31/01/2023	C00003879	Not obtaining 3 bids	Director
Culture and City Development	Transforming the D-Day Museum: Tanks Move	Moveright International Ltd	£ 13,500	£ 13,500	01/12/2017	31/01/2018	C00003882	Insufficient time	Director
Culture and City Development	Water Feature Portsmouth Seafront - Granite Paving	Granite Setts UK Limited	£ 11,099	£ 11,099	01/12/2017	31/03/2018	C00003883	Direct award	Director
Public Health	GoodGym	GoodGym	£ 25,000	£ 25,000	01/01/2018	31/12/2019	C00003884	Direct award	Procurement manager
Adult Services	Red Bags for Care Home Residents	Openhouse Products Ltd	£ 5,226	£ 5,226	01/11/2017	31/12/2017	C00003885	Direct award	Director
Portsmouth International Port	VHF Radio System Support and Enhanced Circuit Rental for Portsmouth International Port	Capcom Land, Sea & Air Communications Ltd	£ 29,670	£ 5,934	01/10/2017	30/09/2022	C00003888	Direct award	Director
Finance and Information Services	Enterprise Level Maintenance & Support Renewal of SAP licences (2018)	Influential Software Services Ltd	£ 20,317	£ 20,317	01/01/2018	31/12/2018	C00003891	Not obtaining 3 bids	Director
Culture and City Development	Hilsea Splash Pool Cleaning And Repair	Redlynch Leisure Installations Limited	£ 9,376	£ 9,376	01/03/2018	30/06/2018	C00003894	Direct award	Director